

Attachment 3

DEP Municipal Waste Capacity and Disposal Report and PWIA Municipal Waste Processing and Disposal Facilities Daily Supply and Demand by Region as of January 2009



MUNICIPAL WASTE CAPACITY AND DISPOSAL

DATA FOR 2005

September 7, 2006

SOURCE: REPORTS BY FACILITIES
TO DEP

REMAINING CAPACITY BY DEP REGIONS*

REGION	TONS	% OF TOTAL	ADV
SOUTHEAST	19,342,154	6%	28,854
SOUTHEAST	41,340,709	14%	17,475
SOUTHCENTRAL	70,844,295	24%	27,927
NORTHCENTRAL	3,889,861	1%	3,300
SOUTHWEST	129,403,510	43%	29,505
NORTHWEST	23,813,483	8%	17,600
TOTAL	265,478,411		

*does not include waste-to-energy

REMAINING LIFE BY 2005 LANDFILL REPORTS

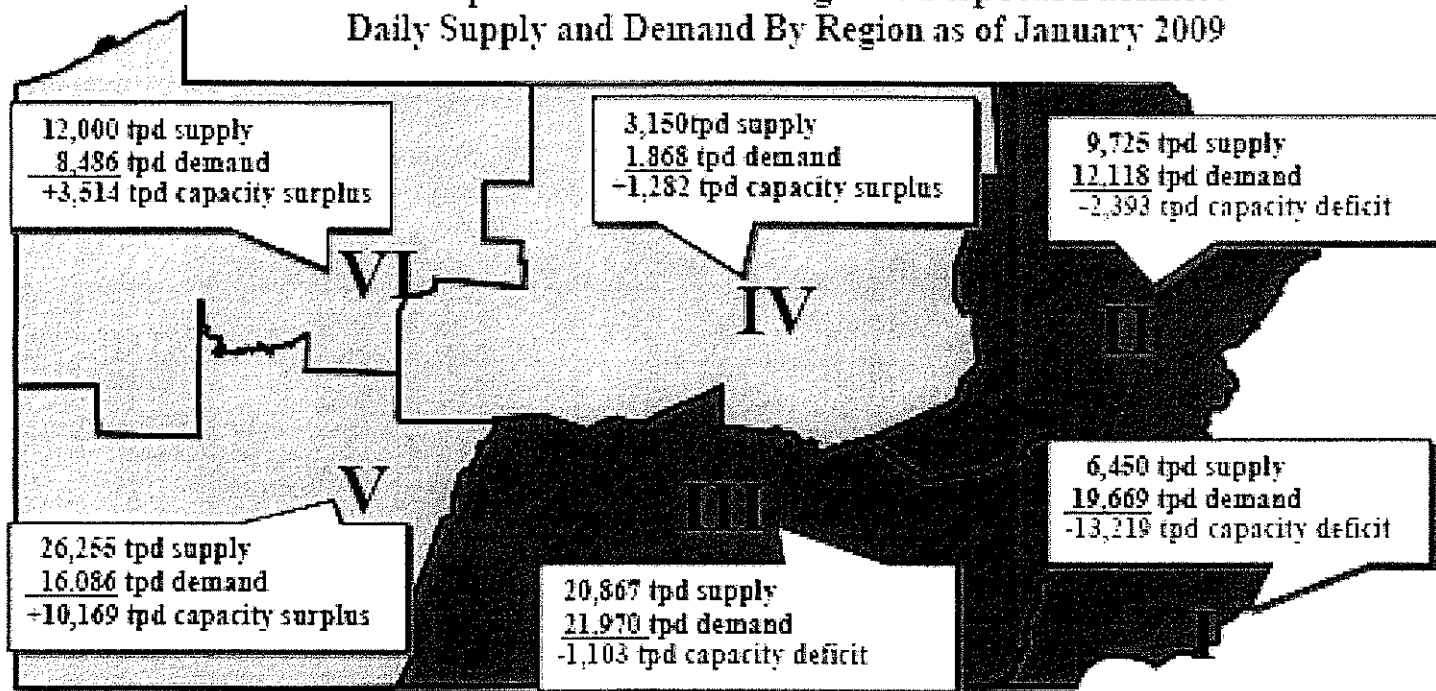
REGION	TOTAL REMAINING CAPACITY	TOTAL PERMITTED ADV	AVERAGE OPERATING DAYS	REMAINING YEARS
CONSHOHOCKEN	8,392,154	24,166	278	1.2
WILKES-BARRE	41,340,709	17,475	309	7.7
HARRISBURG	58,638,695	24,583	277	8.6
WILLIAMSPORT	3,889,861	3,300	305	3.9
PITTSBURGH	129,403,510	29,505	295	14.9
MEADVILLE	23,813,483	17,600	308	4.4
TOTAL	265,478,411			

NOTE: CALCULATED ON THE FORMULA FILED 6-30-06 REQUIRED BY AOR

Capacity Issues and Harms/Benefits Update

September 6, 2006

Municipal Waste Processing and Disposal Facilities Daily Supply and Demand By Region as of January 2009



Statewide Total: 78,447 tons per day supply
80,197 tons per day demand
 -1,750 tons per day capacity deficit

Data based on Permitted Volumes as of 8-13-06, 2008 Annual Report information, and 3-year average actual waste received.

Prepared by the Pennsylvania Waste Industries Association

2/15/09

REGION	3-yr ave. Daily Disposal (L&I) 2000-2002	3-yr ave. Daily Disposal (L&I) 2003-2005	Change in 3-yr Ave. Disposal (L&I)
Southeast	22,764	19,669	-3,095
Northeast	15,242	12,118	-3,124
Southcentral	22,582	21,970	-612
Northcentral	1,890	1,868	-22
Southwest	14,630	16,086	+1,456
Northwest	8,242	8,486	+244

REGION (Landfills)	9/6/2006 ADV	2005 Ave. Daily	9/6/2006 Capacity
Southeast	23,116	13,652	5,197,478
Northeast	15,975	11,399	38,673,444
Southcentral	25,653	18,942	54,496,459
Northcentral	3,150	1,887	3,283,333
Southwest	29,655	15,245	125,839,359
Northwest	17,600	8,099	21,918,392
Total	114,629	69,224	249,405,324

Capacity Points to Take Home:

- Total new landfill capacity permitted => 80.4 million tons (1/2002 to today)
- Total landfill disposal capacity used => 120.6 million tons (1/2002 to today)

Net decrease of 40 million tons

Where is the capacity? (average facility life remaining)

-
- ✱ Southwest Region - 14.1 years
 - ✱ Southcentral Region - 7.4 years
 - ✱ Northeast Region - 6.1 years
 - ✱ Northwest Region - 4.5 years
 - ✱ Northcentral Region - 4.3 years
 - ✱ Southeast Region - 3.9 years